

KENTUCKY STATE GOVERNMENT REVENUE
1. GENERAL FUND REVENUE

	2003	FEBRUARY 2002	% Change	JULY THROUGH FEBRUARY 2002-2003	2001-2002	% Change
TOTAL GENERAL FUND	\$442,439,114	\$453,602,649	-2.5%	\$4,542,333,462	\$4,302,496,582	5.6%
Tax Receipts	\$419,728,578	\$433,122,450	-3.1%	\$4,374,678,216	\$4,124,007,124	6.1%
Sales and Gross Receipts	\$180,567,858	\$180,010,863	0.3%	\$1,737,861,975	\$1,660,211,036	4.7%
Beer Consumption	494,357	406,521	21.6%	4,237,947	4,026,811	5.2%
Beer Wholesale	2,085,191	2,008,989	3.8%	23,925,206	22,728,828	5.3%
Cigarette	1,201,414	1,053,895	14.0%	10,543,077	9,372,361	12.5%
Distilled Spirits Case Sales	5,115	4,989	2.5%	58,178	55,670	4.5%
Distilled Spirits Consumption	518,252	500,272	3.6%	5,871,032	5,605,069	4.7%
Distilled Spirits Wholesale	929,602	882,671	5.3%	10,895,393	10,263,066	6.2%
Insurance Premium	24,005,434	18,158,115	32.2%	56,341,426	48,139,341	17.0%
Pari-Mutuel	221,728	240,773	-7.9%	2,874,391	2,645,518	8.7%
Race Track Admission	3,387	21,263	-84.1%	166,784	198,881	-16.1%
Sales and Use	150,621,841	156,276,582	-3.6%	1,617,012,153	1,551,634,754	4.2%
Wine Consumption	112,911	103,335	9.3%	1,300,870	1,216,415	6.9%
Wine Wholesale	368,627	353,458	4.3%	4,635,518	4,324,321	7.2%
License and Privilege	\$25,431,730	\$26,846,878	-5.3%	\$189,193,307	\$170,777,879	10.8%
Alc. Bev. License Suspension	28,250	0	---	107,550	135,700	-20.7%
Coal Severance	10,736,614	13,877,960	-22.6%	95,886,492	110,024,600	-12.8%
Corporation License	8,853,131	2,956,868	199.4%	69,378,329	36,536,589	89.9%
Corporation Organization	6,765	6,715	0.7%	150,599	84,936	77.3%
Occupational Licenses	9,349	15,254	-38.7%	89,906	111,856	-19.6%
Oil Production	266,024	161,893	64.3%	2,021,036	1,718,511	17.6%
Race Track License	3,850	46,575	-91.7%	285,325	(16,427)	---
Bank Franchise Tax	3,468,919	8,335,319	-58.4%	3,522,540	4,145,365	-15.0%
Driver License Fees	44,048	45,275	-2.7%	332,708	322,926	4.3%
Minerals Severance	807,565	487,498	65.7%	8,663,750	8,794,297	-1.5%
Natural Gas Severance	1,207,214	913,521	32.1%	8,751,071	8,919,526	-1.9%
Income	\$180,136,061	\$190,622,166	-5.5%	\$1,996,615,450	\$1,873,221,137	6.6%
Corporation	(24,612,227)	(21,964,010)	---	147,802,000	91,915,978	60.8%
Individual	204,748,288	212,586,176	-3.7%	1,848,813,450	1,781,305,159	3.8%
Property	\$25,122,364	\$26,431,825	-5.0%	\$359,189,041	\$359,892,538	-0.2%
Bank Deposits	191,352	80,019	139.1%	273,333	345,708	-20.9%
Building & Loan Association	0	39,986	---	141,530	116,158	21.8%
Distilled Spirits	0	0	---	425,348	363,178	17.1%
General - Intangible	792,102	794,978	-0.4%	22,418,107	22,158,231	1.2%
General - Real	9,969,832	9,417,761	5.9%	183,162,756	170,748,489	7.3%
General - Tangible	8,445,172	9,523,096	-11.3%	95,489,056	104,587,998	-8.7%
Omitted & Delinquent	2,909,185	5,569,713	-47.8%	15,288,649	17,651,011	-13.4%
Public Service	2,814,659	996,560	182.4%	41,883,260	43,790,043	-4.4%
Other	63	9,712	-99.4%	107,001	131,723	-18.8%
Inheritance	5,574,696	7,808,704	-28.6%	72,100,634	52,203,903	38.1%
Miscellaneous	\$2,895,868	\$1,402,013	106.6%	\$19,717,808	\$7,700,632	156.1%
Legal Process	\$2,250,402	\$818,006	175.1%	\$14,610,344	\$3,746,410	290.0%
T. V. A. In Lieu Payments	645,444	583,807	10.6%	5,078,659	3,900,005	30.2%
Other	23	200	-88.8%	28,805	54,216	-46.9%
Nontax Receipts	\$1,980,862	\$19,920,496	10.3%	\$163,241,087	\$172,722,621	-5.5%
Departmental Fees	\$2,083,022	\$1,821,117	14.4%	\$14,121,927	\$11,672,246	21.0%
PSC Assessment Fee	0	596	---	2,762,900	1,631,472	69.4%
Fines & Forfeitures	2,147,692	3,704,718	-42.0%	20,366,969	25,925,938	-21.4%
Interest on Investments	69,437	1,166,472	-94.0%	655,573	12,074,287	-94.6%
Lottery	18,000,000	13,000,000	38.5%	116,000,000	114,000,000	1.8%
Miscellaneous	(319,289)	227,594	-240.3%	9,333,718	7,418,679	25.8%
Redeposit of State Funds	\$729,673	\$559,704	30.4%	\$4,414,160	\$5,766,837	-23.5%

2. ROAD FUND REVENUE

	2003	FEBRUARY 2002	% Change	JULY THROUGH FEBRUARY 2002 - 2003	2001 - 2002	% Change
TOTAL STATE ROAD FUND	\$84,243,343	\$91,795,526	-8.2%	\$728,217,865	\$732,634,239	-0.6%
Tax Receipts-	\$80,286,492	\$86,734,790	-7.4%	687,135,114	690,003,413	-0.4%
Sales and Gross Receipts	58,369,080	64,161,604	-9.0%	579,182,698	579,114,907	0.0%
Motor Fuels Taxes	\$33,403,965	\$32,454,893	2.9%	\$292,016,834	\$286,027,741	2.1%
Motor Fuels Use & Surtax	\$428,779	(\$37,523)	---	9,259,151	8,029,610	15.3%
Truck Trip Permits (fuel)	\$28,080	\$33,680	-16.6%	\$237,920	\$246,080	-3.3%
Motor Vehicle Usage	24,508,257	31,710,554	-22.7%	277,668,793	284,811,476	-2.5%
License and Privilege	21,917,412	22,573,186	-2.9%	107,952,417	110,888,506	-2.6%
Motor Vehicles	4,959,368	6,031,637	-17.8%	38,744,284	41,932,566	-7.6%
Motor Vehicle Operators	489,305	554,781	-11.8%	3,797,754	3,608,140	5.3%
Weight Distance	\$15,297,574	\$14,650,235	4.4%	\$56,861,082	\$56,340,400	0.9%
Truck Decal Fees	1,902	9,315	-79.6%	56,809	116,517	-51.2%
Other Special Fees	1,169,264	1,327,218	-11.9%	8,492,488	8,890,884	-4.5%
Nontax Receipts	4,229,317	5,015,583	-15.7%	40,430,352	40,682,356	-0.6%
Departmental Fees	1,431,621	1,668,236	-14.2%	11,118,015	9,836,209	13.0%
In Lieu of Traffic Fines	106,862	138,611	-22.9%	923,858	1,398,192	-33.9%
Highway Tolls	\$968,357	\$1,053,199	-8.1%	\$8,775,502	\$9,079,208	-3.3%
Investment Income	1,637,220	1,868,294	-12.4%	19,216,682	19,577,806	-1.8%
Miscellaneous	85,256	287,243	-70.3%	396,295	790,941	-49.9%
Redeposit of State Funds	(\$272,465)	\$45,154	---	\$652,398	\$1,948,470	-66.5%

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